

PLATFORM BUDGET - ECF

please note: this budget is just for Platform's third of the normalization project and does not cover the costs of the other institutions involved.

Administration

Professional Salaries: Administrative	1.000	
Professional Salaries: Security	400	
Supplies & Expenses	75	
Volunteer Expenses	150	
Student Labor	585	
Copying	25	
Telephone and Fax	120	
Internet and Website: Design and Maintenance	250	
Postage / Express Mail	150	
Photography & Documentation	450	
Equipment & Capital Repair	0	
		3.205

Facilities

Project Related Travel	1200	
Operating Supplies + Expenses	0	
Facil. Building Construction Costs	0	
Mechanical Services & Repairs	0	
Cleaning contract (gallery)	115	
Electricity/Heating: (gallery)	350	
Building insurance	0	
New Equipment	0	
General Maintenance	0	
		1.665

Exhibition/Seminar: Artists' invitations

Wael Shawky (installation only)		
Flight Cairo - Istanbul return	430	
Accommodation	61	
Per diem	80	
Solmaz Shahbazi (seminar)		
Flight Tehran - Istanbul return	425	
Accommodation	61	
Per diem	60	
Seminar fee	200	
Can Altay (installation and seminar - 2 trips)		
2 x flight Ankara - Istanbul return	240	
Accommodation	143	
Per diem	120	
Seminar fee	200	
Phil Collins (seminar and installation)		
2 x flight London - Istanbul return	640	
Accommodation	143	
Per diems	120	
Seminar fee	200	
Jalal Toufic (installation and performance)		
Flight Beirut - Istanbul return	450	
Accommodation	61	
Per diems	60	
Performance fee	200	
		3.894

Exhibition: Realization

Wael Shawky production fee	1000	
Solmaz Shahbazi production fee	1000	
Can Altay production fee	1000	
photographic printing (Collin's and Murtezaoglu's photo)	3100	
Paid students - Roman Ondak's Queue	800	
General installation construction material	1.200	
Can Altay construction and build	350	
Technicians, salaries	1.000	
Equipment Depreciation	600	
Equipment Rental	800	
Painting of the Gallery (Before/After)	300	
Signage, Banners and other	180	
		11.330

Residency realisation x 2

Yael Bartana		
Accommodation	1200	
Subsistence	1800	
Flight	400	
Nurullah Goran		
Accommodation	1200	
Subsistence	1800	
Flight x 2	340	
Production fee	800	
		7.540

printed matter

Printed information	600	
Invitation card, graphic design, mailing	750	
Invitation card print	275	
		1.625

Miscellaneous

Opening	800	
Advertising	550	
Dinner for guests	345	
		1.695

Exhibition Total in Euro 30.954