

**Budget**

**Airfare**

		Mondriaan	DC	BC	French	Other	SMART	Platform	Original Total Funds
<b>DUTCH ARTISTS</b>									
Mark Bain	244,73 (x2)	284,83							489,46
James Beckett	244,73 (x2)	334,22							489,46
Marc Bijl	244,73 (x2)	580,1							489,46
Alicia Framis	244,73 (x2)	461,68							489,46
(camera assistant)	244,73 (x1)	461,68							244,73
Begoña Muñoz	244,73 (x2)	300,18							489,46
Yvonne Dröge Wendel	244,73 (x2)	????							489,46
<b>OTHERS</b>									
Dan Shipsides				230					230
Fabienne Audeoud					550				550
Dave Allen						452,76			0
Asier Perez						374,98			0
Gustavo Artigas					1500				0
Joanne Tatham						505,67			0
Tom O'Sullivan						652,28			0
<b>CURATORS and PRODUCTION STAFF</b>									
Thomas Peutz	November 2003								0
Thomas Peutz	June 2004	329,36							244,73
Thomas Peutz	July 2004								0
Una Henry	244,73 (x1)	473,36							244,73
Genee Presta	244,73 (x1)	379,29							244,73
Christopher Trembley	244,73 (x1)	406,86							244,73
Tom Bierenbroodspot	244,73 (x1)	329,36							0
plus one way ticket to Amsterdam		????							0
SMART staff visa (X6)		80							0
<b>TOTAL</b>		<b>4.420,92</b>		<b>230</b>	<b>550</b>	<b>1500</b>	<b>1985,69</b>		<b>4940,41</b>
<b>Total from Mondriaan</b>		<b>4.649,87</b>							

**Accommodation**

		Mondriaan	DC	BC	French	Other	SMART	Platform	Original Total Funds
<b>DUTCH ARTISTS</b>									
Mark Bain	20,50 (x7)	137							143,5
James Beckett	20,50 (x5)	150							102,5
Marc Bijl	20,50 (x3)	84							61,5
Alicia Framis +1	28,70 (x9)	0							258,3
Begoña Muñoz	20,50 (x5)	120							102,5
Yvonne Dröge Wendel	20,50 (x12)	63							246
<b>OTHERS</b>									
Dan Shipsides	20,50 (x10)			253					247
Fabienne Audeoud	20,50 (x5)				102,5				102,5

Dave Allen	20,50 (x4)						42	0
Asier Perez	20,50 (x6)?						88	0
Gustavo Artigas	20,50 (x7)						354	0
Joanne Tatham	20,50 (x3)						44	0
Tom O'Sullivan	20,50 (x3)						44	0
CURATORS and PRODUCTION STAFF								
Apartment rental -SMART staff		666						1619
Thomas & Una hotel (Galata)		????						
<b>TOTAL</b>		<b>1.220,00</b>		<b>253</b>	<b>102,5</b>		<b>572</b>	<b>2882,8</b>
<b>Total from Mondriaan</b>		<b>2.656,30</b>						

**Per Diem / Artist Fee**

		Mondriaan	DC	BC	French	Other	SMART	Platform	Original Total Funds
<b>DUTCH ARTISTS</b>									
Mark Bain	15 (x6)							60	0
James Beckett	15 (x4)							60	0
Marc Bijl	15 (x3)							60	0
Begoña Muñoz	15 (x5)							60	0
Yvonne Dröge Wendel	15 (x10)							0	0
<b>OTHERS</b>									
Dan Shipsides	set 150			150					0
Fabienne Audeoud	set 200							200	0
Dave Allen	15 (x3)							60	0
Asier Perez Gonzalez	15 (x3)							60	0
Gustavo Artigas + 1	30 (x6)							120	0
Joanne Tatham	15 (x3)							60	0
Tom O'Sullivan	15 (x3)							60	0
<b>Total</b>		<b>0</b>		<b>150</b>	<b>0</b>			<b>800</b>	<b>0</b>

**Transport**

	Mondriaan	DC	BC	French	Other	SMART	Platform	Original Total Funds
Dan Shipsides (FedEx for video program)	42,65							0
Dave Allen (FedEx for 'R.P.F')	80							0
ABX Amsterdam/Istanbul return (main transport)	1165							2.134,50
ATA Carnet (main transport)	233,4							0
Courier to ABX warehouse (estimated)	100							0
ABX Amsterdam/Istanbul return (Alicia transport)	????							0
ATA Carnet (Alicia transport)	????							0
FedEx (Alicia's dresses from Spain to Amsterdam)	????							
Overweight baggage to Istanbul	50							0
Overweight baggage to Amsterdam	????							
<b>TOTAL</b>	<b>1628,4</b>					<b>0</b>		<b>2134,5</b>

Total from Mondriaan 2.134,50

**Insurance for Dutch artists**

- Price to insure work and equipment
- Extra coverage thru ABN AMRO (equipment)
- Extra coverage thru AON (artwork)

								Original Total Funds
								400
	78							
	????							
<b>TOTAL</b>	<b>78</b>					<b>0</b>		<b>400</b>

Total from Mondriaan 400

**All artist equipment rental / production cost**

- Mark Bain
  - production / material costs
- James Beckett
  - production costs (total spent - 317,84 euro)
- Marc Bijl
  - production of 3 flags (total spent - 462.91 euro)
  - production of T-shirts
- Alicia Framis
  - Camera operator
  - Stylist
  - Models (x5)
- Begoña Muñoz
  - production of buttons
  - DJ set & other equipment
- Yvonne Dröge Wendel
  - Camera operator 5 days x € 80
  - Assistant 5 days x € 80
  - Taxi
- Gustavo Artigas (1 dz. smoke cookies)
- Tom & Joanne (location rental)
- Dan Shipsides (production cost)

	Mondriaan	DC	BC	French	Other	SMART	Platform	Original Total Funds
		40						500
		250						250
						462,9		150
		730						0
		0						100
		250						250
		345						300
		150						200
		0						0
		400						400
		348						400
		????						0
						93		0
							100	0
							1215	0
<b>TOTAL</b>		<b>2513</b>				<b>555,9</b>	<b>1315</b>	<b>2550</b>

Total from DC 2650

**Catalogue**

								Original Total Funds
	2400							
<b>TOTAL</b>	<b>2400</b>							

Total from Mondriaan 2.400

	Mondriaan	DC	BC	French	Other	SMART	Platform	
<b>TOTAL</b>	<b>9.747,32</b>	<b>2513</b>	<b>633</b>	<b>652,5</b>	<b>1500</b>	<b>2541,59</b>	<b>2687</b>	
Totals available	12.240,67	2650						
Defecit	2.493,35	137						